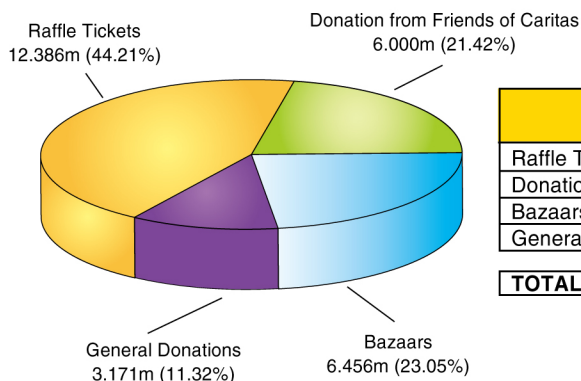


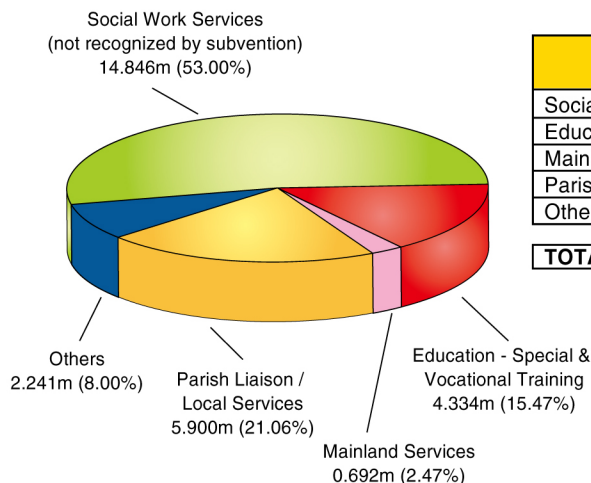
Fundraising Campaign

CARITAS – HONG KONG **SOURCES OF FUNDRAISING CAMPAIGN** **FOR THE FINANCIAL YEAR 2011/2012**



| Sources of Funds | 2011/2012 (HK\$ m.) | % |
|----------------------------------|---------------------|----------------|
| Raffle Tickets | 12.386 | 44.21 |
| Donation from Friends of Caritas | 6.000 | 21.42 |
| Bazaars | 6.456 | 23.05 |
| General Donations | 3.171 | 11.32 |
| TOTAL | 28.013 | 100.00% |

CARITAS – HONG KONG **ALLOCATION OF RECURRENT EXPENDITURE FROM INCOME OF** **FUNDRAISING CAMPAIGN FOR THE FINANCIAL YEAR 2011/2012**



| Services | 2011/2012 (HK\$ m.) | % |
|---|---------------------|----------------|
| Social Work Services | 14.846 | 53.00 |
| Education - Special & Vocational Training | 4.334 | 15.47 |
| Mainland Services | 0.692 | 2.47 |
| Parish Liaison / Local Services | 5.900 | 21.06 |
| Others | 2.241 | 8.00 |
| TOTAL | 28.013 | 100.00% |